

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 22**  
**125 - Secondary and Higher Education Division**

**Allocations and Activities**

- 1  **The main functions of the Secondary and Higher Education Division are:**
- a. Formulation and implementation of policy for secondary and tertiary education;
  - b. Preparing implementation inspection and evaluation of projects for new construction of educational infrastructure and for repair and expansion of existing one;
  - c. Improvement of education systems and education management;
  - d. Research and training programs for improving the quality of secondary, higher secondary and tertiary education;
  - e. Establishment of specialized university and creation of open educational resources;
  - f. Developing secondary level curriculum, printing and distribution of free text books for primary and secondary levels;
  - g. Registration and recruitment of teachers for non-government education institutions;
  - h. Providing scholarship and stipend for students of secondary to graduate levels;
  - i. Ensuring quality broad-band connection for educational institutions to ensure ICT use in class rooms and utilize ICT in education management; and
  - j. Increasing bilateral and international cooperation in education sector.

- 2  **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23, and the proposed allocation (Operating and Development) for FY 2023-24 of the Secondary and Higher Education Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	20162,88,07	12522,88,21	<b>32685,76,28</b>	22969,36,03	9715,71,25	69,00	0
2021-22	Revised Budget	21753,95,90	10659,73,00	<b>32413,68,90</b>	24004,10,88	8407,39,02	2,19,00	0
2022-23	Revised Budget	23587,59,04	10064,60,26	<b>33652,19,30</b>	26030,75,49	7621,43,81	0	0
2023-24	Budget	25933,27,00	16905,71,00	<b>42838,98,00</b>	28769,14,59	14068,02,41	1,81,00	0

- 3  **In FY 2023-24, the following important activities/projects/ programmers are scheduled to be implemented:**
- a. Ensuring Printing and free distribution of Primary and Secondary level text books and distributing them free of cost and uploading those in websites;
  - b. Providing Monthly Payment Order (M.P.O) for new non govt. educational institutions;
  - c. Updating and refining text books with the spirit of liberation war and independence of Bangladesh;
  - d. Taking initiative for attaining the international standard in English, Mathematics and Science education. Recruiting quality teachers in non-government schools for those subjects;
  - e. Preparing 6 Lac class room in Secondary & Higher Secondary Level having multimedia facility and providing ICT training to 22,500 teachers;
  - f. Partial construction of academic buildings and supply of furniture to 3000 selected non-government secondary schools and vertical extension of the academic building of 3250 selected non-government secondary schools;
  - g. Construction of academic buildings of 1785 non govt. colleges, expansion and introduction of multimedia classes, establishment of ICT Labs and training of science teachers;
  - h. Construction of Academic Building (including examination halls), supply of furniture's and of equipment for IT Lab, multimedia class rooms and science laboratories in 270 govt colleges ;
  - i. Construction of new academic building with furniture, ICT equipment's, establishment of I.T. and Science lab for 323 government secondary schools and establish 19 Govt. secondary schools;
  - j. Establishment of new universities, construction and extension of academic building and enhancing their capacities;
  - k. Implementing Blended Education Program.
- 4  **Special programmers for women's advancement:**
- a. Continue to providing stipends to female students that increase women literacy rate and prevent dropouts and eventually ensures gender equality.

## Demands for Grants and Appropriations 2023-24

### Grant No. 22

#### 125-Secondary and Higher Education Division

(Taka in Thousand)

Charged	0	Operating	25933,27,00	Recurrent	28769,14,59
Others	42838,98,00	Development	16905,71,00	Capital	14068,02,41
				Financial Asset	1,81,00
				Liability	0
<b>Total :</b>	<b>42838,98,00</b>	<b>Total :</b>	<b>42838,98,00</b>	<b>Total :</b>	<b>42838,98,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	3794,85,75	3671,75,24	3570,03,39
3211	Administrative expenses	469,73,72	253,98,67	296,48,66
3221	Fees, charges and commissions	20,14,17	18,67,24	18,96,15
3231	Training	662,36,86	459,74,15	294,76,83
3243	Petrol, oil and lubricants	18,91,35	12,36,03	15,28,88
3244	Travel and Transfer	54,24,61	15,99,33	49,03,84
3251	Agriculture supplies	3,00	3,00	2,00
3252	Medical and surgical supplies	3,00	3,00	3,00
3253	Public order and safety supplies	75,70	62,30	72,50
3255	Printing and stationery	36,05,88	30,46,48	91,37,16
3256	General supplies and materials	24,14,02	21,35,42	21,68,37
3257	Professional services, honorariums and special	164,65,62	150,18,81	196,91,18
3258	Repairs and maintenance	596,88,91	528,74,57	529,30,77
3631	Current grants	19242,98,85	17988,56,16	17575,87,70
3632	Capital grants	493,96,48	218,42,70	218,46,60
3821	Current transfers not elsewhere classified	1737,16,01	2237,68,39	2239,18,84
3823	Current transfers for projects	349,72,92	352,05,43	490,26,80
3911	Reserve	1102,47,74	70,08,57	462,00,20
<b>Total - Recurrent Expenditure :</b>		<b>28769,14,59</b>	<b>26030,75,49</b>	<b>26070,42,87</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	5403,99,00	3100,89,24	5309,39,25
4112	Machinery and equipment	1936,78,82	1340,05,12	2045,56,63
4113	Other fixed assets	24,49,60	101,59,45	37,89,25
4141	Land	60,45,90	38,50,00	252,00,00
<b>Sub Total - Non financial assets :</b>		<b>7425,73,32</b>	<b>4581,03,81</b>	<b>7644,85,13</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	5729,41,69	3040,40,00	6226,18,00
<b>Sub Total - Capital expenditure for project :</b>		<b>5729,41,69</b>	<b>3040,40,00</b>	<b>6226,18,00</b>
<b>Reserve</b>				
4911	Reserve	912,87,40	0	19,02,00
<b>Sub Total - Reserve :</b>		<b>912,87,40</b>	<b>0</b>	<b>19,02,00</b>
<b>Total - Capital Expenditure :</b>		<b>14068,02,41</b>	<b>7621,43,81</b>	<b>13890,05,13</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	1,81,00	0	1,81,00
<b>Sub Total - Financial assets :</b>		<b>1,81,00</b>	<b>0</b>	<b>1,81,00</b>
<b>Total - Assets :</b>		<b>1,81,00</b>	<b>0</b>	<b>1,81,00</b>
<b>Total - Secondary and Higher Education Divisio</b>		<b>42838,98,00</b>	<b>33652,19,30</b>	<b>39962,29,00</b>

**Demands for Grants and Appropriations 2023-24**  
**Grant No. 22**  
**125 - Secondary and Higher Education Division**

(Taka in thousand)

Charged	0	Operating	25933,27,00	Recurrent	28769,14,59
Others	42838,98,00	Development	16905,71,00	Capital	14068,02,41
				Financial Asset	1,81,00
				Liability	0
<b>Total:</b>	<b>42838,98,00</b>	<b>Total:</b>	<b>42838,98,00</b>	<b>Total:</b>	<b>42838,98,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 12501 Secretariat, Secondary and Higher Education Division

Operating Activity	7175,33,00	6318,21,39	6226,06,00
Development Activity	9028,72,00	5527,43,10	8973,84,84
<b>Total:</b>	<b>16204,05,00</b>	<b>11845,64,49</b>	<b>15199,90,84</b>
Recurrent	9538,69,81	8749,59,09	8948,51,61
Capital	6663,54,19	3096,05,40	6249,58,23
Financial Asset	1,81,00	0	1,81,00
<b>Total:</b>	<b>16204,05,00</b>	<b>11845,64,49</b>	<b>15199,90,84</b>

#### 12502 Directorate Secondary Higher Education

Operating Activity	16836,50,70	15641,48,14	15476,87,00
Development Activity	3302,00,00	1810,05,16	2646,53,16
<b>Total:</b>	<b>20138,50,70</b>	<b>17451,53,30</b>	<b>18123,40,16</b>
Recurrent	18154,50,98	16492,16,73	16261,31,56
Capital	1983,99,72	959,36,57	1862,08,60
<b>Total:</b>	<b>20138,50,70</b>	<b>17451,53,30</b>	<b>18123,40,16</b>

#### 12503 Bangladesh Education Engineering Department

Operating Activity	1799,03,95	1518,43,63	1540,18,00
Development Activity	4169,18,00	2270,78,00	4461,90,00
<b>Total:</b>	<b>5968,21,95</b>	<b>3789,21,63</b>	<b>6002,08,00</b>
Recurrent	726,88,00	618,02,13	626,60,20
Capital	5241,33,95	3171,19,50	5375,47,80
<b>Total:</b>	<b>5968,21,95</b>	<b>3789,21,63</b>	<b>6002,08,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>12504</b>	<b>Inspection and Audit Directorate</b>			
	Operating Activity	9,72,00	7,25,81	9,56,00
	<b>Total:</b>	<b>9,72,00</b>	<b>7,25,81</b>	<b>9,56,00</b>
	Recurrent	9,16,00	7,12,81	8,98,00
	Capital	56,00	13,00	58,00
	<b>Total:</b>	<b>9,72,00</b>	<b>7,25,81</b>	<b>9,56,00</b>
<b>12506</b>	<b>National Academy for Educational Management</b>			
	Operating Activity	49,35,00	47,93,90	48,30,00
	<b>Total:</b>	<b>49,35,00</b>	<b>47,93,90</b>	<b>48,30,00</b>
	Recurrent	48,10,50	43,35,85	43,26,50
	Capital	1,24,50	4,58,05	5,03,50
	<b>Total:</b>	<b>49,35,00</b>	<b>47,93,90</b>	<b>48,30,00</b>
<b>12507</b>	<b>Bangladesh Bureau of Educational Information and Statistics (BANBEIS)</b>			
	Operating Activity	63,32,35	54,26,17	60,78,00
	Development Activity	405,81,00	456,34,00	518,26,00
	<b>Total:</b>	<b>469,13,35</b>	<b>510,60,17</b>	<b>579,04,00</b>
	Recurrent	291,79,30	120,48,88	181,75,00
	Capital	177,34,05	390,11,29	397,29,00
	<b>Total:</b>	<b>469,13,35</b>	<b>510,60,17</b>	<b>579,04,00</b>
	Total - Operating Activity:	25933,27,00	23587,59,04	23361,75,00
	Total - Development Activity:	16905,71,00	10064,60,26	16600,54,00
	<b>Total - Operating and Development Activity:</b>	<b>42838,98,00</b>	<b>33652,19,30</b>	<b>39962,29,00</b>
	Total - Recurrent:	28769,14,59	26030,75,49	26070,42,87
	Total - Capital :	14068,02,41	7621,43,81	13890,05,13
	Total - Asset:	1,81,00	0	1,81,00
	Total Liability:	0	0	0
	<b>Total-Secondary and Higher Education Division:</b>	<b>42838,98,00</b>	<b>33652,19,30</b>	<b>39962,29,00</b>